

Community Mennonite Church of Lancaster
Lancaster, PA 17603

For the fiscal ending August 31, 2023

Income

Interest	1,847.00
Offering	482,580.00
Rent	9,817.00
Youth Fund Gain	10,906.00
Grant Street Building Fund	92,775.00
MOOS Project	16,199.00
Senior Youth	28,090.00
Special functions	31,137.00

Total Income	673,351.00
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Expenses

Outreach	51,046.00
CMCL Community	13,049.00
Christian Education	9,524.00
Facilities	132,921.00
Personnel	313,940.00
Youth Disbursements	7,800.00
Grant Street Building Project	178,349.00
MOOS Project	15,257.00
Senior Youth Exp	22,971.00
Special Function Exp	74,192.00

Total Exp	819,049.00
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Gain/(loss)	(145,698.00)
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