### DECIDING HOW MUCH TO GIVE

Giving our money to CMCL is one way to help our congregation live into the core values we hold dear. Please consider what you can give towards doing that in 2019-2020.

- Many use tithing as a general guideline for deciding how much to give recognizing that if we each contribute 10% that means we're sharing expenses equitably.
- When household finances are especially tough in a given year, some may decide to continue their practice of regular giving even if their monthly amount that year needs to be smaller (even \$25 or less per month contributes to our church community's vision and is appreciated).
- Some with higher income set the goal of giving at higher amounts -11%, 12%, 15+% — knowing that they can and finding joy in doing so.



### HOW TO GIVE

Not sure of the best way to contribute? Here are some easy ways you can contribute financially:

- Set up an electronic funds transfer from your bank account
- Use your bank's Bill Pay option
- Put a check or cash into the offering or the church mailbox
- Make a stock transfer
- Designate CMCL to receive 2% from your Everence credit card

You are welcome to contribute weekly, monthly, or even yearly! CMCL also gratefully welcomes bequests.

### WHY SOME CMCL-ERS GIVE

Carol Eby-Good: I have set up a regular payment from our bank account that is sent automatically to the church twice a month. I like giving our offering that way so that I don't have to scramble each Sunday to write a check or make sure I have cash. But, offerings are



more than logistics for me. I give because I value the community we are building here with others who are striving to live out our faith in unsettling times. The care and support our



family has received from CMCL means so much. Our family wants to support our community financially to make sure it continues to stay strong and grow.

André Chubb & Margaret Krumm: The gospel is free. The care of people and infrastructure within a community that values and tries to live in that good news is not. We give of our time, our talents, and our money to help be a part of something that is greater than ourselves.

How does my giving compare to my income?

5%

\$1,000

\$2,500

\$3,750

\$20,000

\$50,000

\$75,000

\$100,000

\$150,000

10%

\$5,000

\$5,000 \$10,000 \$12,000

\$7,500 \$15,000 \$18,000

\$200,000 \$10,000 \$20,000 \$24,000

\$2,000 \$2,400

\$7,500 \$9,000

12%

\$6,000

Lorna Stoltzfus: My family has been nurtured by CMCL pastors, leaders, programs, new and old friendships for over three decades. It has been a guiding light, reinforcements and fun. A place to learn and grow and love and ask questions — I support financially so that more people can experience this refuge. I use a donor-advised fund that I set up with Everence to support CMCL. It simplifies my record-keeping; no checks

to write, just an on-line transfer from my Everence account once or twice a year. You can give more because you can eliminate capital gains taxes by transferring highly appreciated stock, RMDs, real estate, bitcoin, etc. to your account. Hey, talk with your financial advisor, please!





## Community Mennonite Church of Lancaster

# LOOKING AHEAD TO 2019-2020

#### DEAR CMCL-ERS,

We're looking ahead to the coming year! Inside is the budget that Program Commission and other committees are projecting as needed for CMCL to continue to live out our vision in 2019-2020.

As part of this community, we are all invited to be part of living into our shared core values by volunteering our time and contributing financially.

To assist in budget preparation, please consider what you can give in the coming year and let us know by June 9. (NOTE: See three confidential response options listed on the inside right.)

With gratitude for all that CMCLers give, Finance Committee: Phil Weaver (Treasurer), Leslie Homer-Cattell (Administrative Pastor), Dave Lutz, Zack Stoltzfus (Assistant Treasurer)

## PRAYER TO LIVE OUT OUR VISION

Through your grace, O God, form us into a community called to follow Jesus, known and loved by you, nourished throughout our lives by worship, relationships and the biblical story, open to new voices and new dreams, committed to one another in times of celebration and difficulty, responsive to human need with justice and compassion. May your Spirit draw us together into your new creation. Amen.













### WORKING BUDGET

		2018/19	2019/20 Proposed	
TC TC TC Lil	hristian Education DTAL Adult Ed DTAL C&Y Christian Ed DTAL C&Y Activity brary otal Christian Education	500.00 2,900.00 3,700.00 350.00 <b>7,575.00</b>	500.00 2,500.00 5,400.00 350.00 <b>8,250.00</b>	
Co Co Fa TC Ma Pa Sc Pa TC	MCL Community ongregational Care ongregational Resource Il Retreat Support OTAL Hospitality enno Men/Women storal Care holarship rrot Gallery OTAL Worship otal CMCL Community	3,000 1,000 8,000 1,950 400.00 400.00 11,000 200.00 5,675.00 <b>31,625.00</b>	3,000 1,000 8,000 1,950 400.00 400.00 9,000 500.00 7,225.00 <b>31,475.00</b>	Personnel 55%
TC Bu TC TC TC	ncility DTAL Building ins & taxes hilding Debt Reduction DTAL Office DTAL Services DTAL Utilities htal Facility	13,900.00 57,100.00 12,925.00 43,150.00 15,450.00 <b>150,425.00</b>	13,900.00 28,300.00 12,925.00 53,650.00 14,900.00 <b>131,075.00</b>	
TC MC La Mc Co Ag SE	utreach DTAL ChurchWide OOS Incaster CCC ennonite Voluntary Service ommunity Outreach & Support gency Support END otal Outreach	34,400.00 1,000.00 2,000.00 500.00 1,500.00 7,000.00 4,300.00 <b>51,700.00</b>	34,400.00 1,000.00 2,000.00 500.00 1,500.00 7,000.00 4,300.00 <b>51,900.00</b>	
Sta TC <b>To</b>	ersonnel aff Expenses DTAL Sal-Bene otal Personnel DTAL BUDGET	9,000.00 267,976.00 <b>277,376.00</b> <b>518,701.00</b>	9,000.00 266,078.00 <b>275,078.00</b> 497,778.00	

To see all 148 lines of the budget, please visit communitymennonite.org > Congregational Resources > Budget > 2019-2020 Budget

### WHAT THE BUDGET MEANS

#### Christian Education: Nourishing faith & lifelong learning

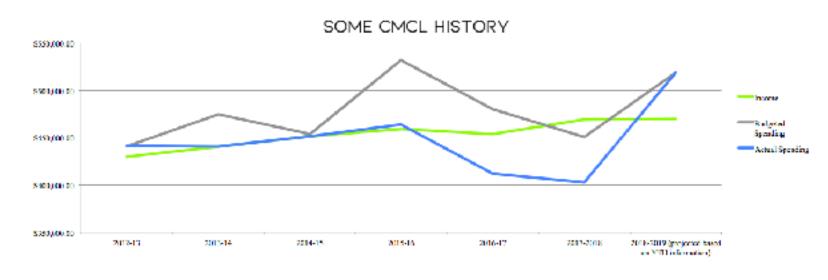
We are committed to nurturing spiritual and emotional growth and learning throughout life. The Adult and Children/Youth Christian Ed Committees estimate that providing supplies for K-12 classes and Peace School, and funding youth activities, the library, and occasional outside speakers for the adult classes will cost about..

#### CMCL Community: Building community and caring for one another

We worship and meet together. We offer funds when members are in crisis; and provide scholarships for college students. We go away yearly for our (partially subsidized) church retreat. For all this, the committees coordinating Pastoral Team care, Worship, Hospitality, Menno Men, Menno Women, and The Parrot Gallery estimate needing. .....\$31,475.00

#### Facility: Providing a safe & welcoming place for us and our neighbors

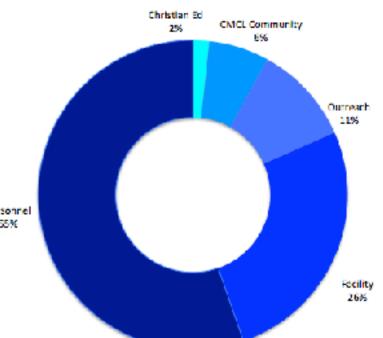
We gather in this space and share it with our neighbors, including a Spanish-language church, families with low income who bring their children here before school, and kids in foster care who have supervised visits in the Fishbowl with birth parents. AA and NA groups, plus Music for Everyone also meet here weekly. Facilities Committee projects building-related expenses to be......\$131,075.00



Please take a moment to share your projected giving for 2019–2020 by June 9. You can use one of these confidential ways:

- 2. Email giving@communitymennonite.org
- 3. Mail us a note or put it in the CMCL office mailbox

**NOTE:** The office coordinator and a single designated CMCLer from the Finance Committee tally individual projected giving amounts. Only the total projected income amount is given to the full committee.





	Outreach: Nurturing relationships, responding
	to human need
	We have more impact than we could have alone through
	Atlantic Coast Conference and Mennonite Church USA.
	They also offer us worship, Christian education, youth min- istry, and leadership resources/support. We join other Lan-
	caster County churches in providing food and other neces- sities to those in need through the newly named Food Hub
0	(formerly LCCC). PAX JC also coordinates grants to local agencies. Total budgeted sharing is expected to be
	\$51,900.00
	Personnel: Proclaiming God's love for all, facilitating
	the work of the church
	Our pastoral and office staff work with lay leaders to help
	CMCL live into its core values and mission. They preach,
	teach, connect, pray, discern, coordinate, lead faith and life
	rituals, and provide pastoral care. Following denomination-
0	al compensation guidelines regarding education and experi- ence, Staff Relations Committee calculates this cost
	is\$275,078.00
	Which adds up to\$497,778.00

1. Go online to communitymennonite.org and click Projected 2019-2020 Giving in the news feed (lower right hand corner)