

CMCL April 30, 2019

	Actual	Budget	Difference	%	17-18 YTD Actual	YTD Diff
Income			Year Complete	67%		
Interest	0.00	0.00	0.00			
Offerings	321,058.00	506,701.00	-185,643.00		342,662.46	-21,604.46
Rent	11,691.00	12,000.00	-309.00		10,639.00	1,052.00
Total Income	332,749.00	518,701.00	-185,952.00	64%	353,301.46	-20,552.46
Expenses						
Christian Education	3,112.28	7,575.00	-4,462.72	41%	3,031.45	80.83
CMCL Community	18,436.33	31,625.00	-13,188.67	58%	18,122.84	313.49
Facility	98,756.81	150,425.00	-51,668.19	66%	91,552.68	7,204.13
Outreach	30,949.89	51,700.00	-20,750.11	60%	35,997.92	-5,048.03
Personnel	167,957.74	277,376.00	-109,418.26	61%	112,710.77	55,246.97
Total Exp	319,213.05	518,701.00	-199,487.95	62%	261,415.66	57,797.39
Income-Expense	13,535.95	0.00	13,535.95			