

**CMCL March 31, 2019**

	Actual	Budget	Difference	%	17-18 YTD Actual	YTD Diff
Income			Year Complete	58%		
Interest	0.00	0.00	0.00			
Offerings	288,899.19	506,701.00	-217,801.81		311,853.46	-22,954.27
Rent	9,242.00	12,000.00	-2,758.00		8,392.00	850.00
Total Income	298,141.19	518,701.00	-220,559.81	57%	320,245.46	-22,104.27
Expenses						
Christian Education	3,694.28	7,575.00	-3,880.72	49%	2,170.51	1,523.77
CMCL Community	16,983.66	31,625.00	-14,641.34	54%	16,698.39	285.27
Facility	84,623.18	150,425.00	-65,801.82	56%	77,341.49	7,281.69
Outreach	18,825.51	51,700.00	-32,874.49	36%	28,919.99	-10,094.48
Personnel	140,194.13	277,376.00	-137,181.87	51%	99,012.43	41,181.70
Total Exp	264,320.76	518,701.00	-254,380.24	51%	224,142.81	40,177.95
Income-Expense	33,820.43	0.00	33,820.43			