

CMCL February 28, 2019

	Actual	Budget	Difference	%	17-18 YTD Actual	YTD Diff
Income			Year Complete	50%		
Interest	0.00	0.00	0.00			
Offerings	263,816.19	506,701.00	-242,884.81		282,873.46	-19,057.27
Rent	7,857.00	12,000.00	-4,143.00		7,217.00	640.00
Total Income	271,674.19	518,701.00	-247,026.81	52%	290,090.46	-18,416.27
Expenses						
Christian Education	3,260.21	7,575.00	-4,314.79	43%	2,170.51	1,089.70
CMCL Community	16,863.94	31,625.00	-14,761.06	53%	15,792.10	1,071.84
Facility	70,833.92	150,425.00	-79,591.08	47%	66,948.51	3,885.41
Outreach	17,825.51	51,700.00	-33,874.49	34%	28,919.99	-11,094.48
Personnel	128,355.87	277,376.00	-149,020.13	46%	80,450.37	47,905.50
Total Exp	237,139.45	518,701.00	-281,561.55	46%	194,281.48	42,857.97
Income-Expense	34,534.74	0.00	34,534.74			