

**Nov 30 2018**

	Actual	Budget	Difference	%	17-18 YTD Actual	YTD Diff
Income			Year Complete	25%		
Interest	0.00	0.00	0.00			
Offerings	86,325.00	506,701.00	-420,376.00		95,185.53	-8,860.53
Rent	4,299.00	12,000.00	-7,701.00		2,723.00	1,576.00
Total Income	90,624.00	518,701.00	-428,077.00	17%	97,908.53	-7,284.53
Expenses						
Christian Education	2,758.63	7,575.00	-4,816.37	36%	1,634.77	1,123.86
CMCL Community	11,829.83	31,625.00	-19,795.17	37%	9,989.60	1,840.23
Facility	37,421.93	150,425.00	-113,003.07	25%	28,761.66	8,660.27
Outreach	8,867.89	51,700.00	-42,832.11	17%	10,939.49	-2,071.60
Personnel	53,006.34	277,376.00	-224,369.66	19%	37,805.18	15,201.16
Total Exp	113,884.62	518,701.00	-404,816.38	22%	89,130.70	24,753.92
Income-Expense	-23,260.62	0.00	-23,260.62			