

31-Jul-18

	Actual	Budget	Difference	%	16-17 YTD Actual	YTD Diff
Income			Year Complete	92%		
Interest	0.00	0.00	0.00			
Offerings	422,930.44	436,275.00	-13,344.56	NA		#VALUE!
Rent	13,838.00	12,000.00	1,838.00	NA		#VALUE!
Total Income	436,768.44	448,275.00	-11,506.56	97%	0.00	436,768.44
Expenses						
Christian Education	4,625.97	7,200.00	-2,574.03	64% NA		#VALUE!
CMCL Community	20,291.19	32,125.00	-11,833.81	63% NA		#VALUE!
Facility	128,180.34	128,725.00	-544.66	100% NA		#VALUE!
Outreach	46,769.24	50,625.00	-3,855.76	92% NA		#VALUE!
Personnel	157,119.09	229,600.00	-72,480.91	68% NA		#VALUE!
Total Exp	356,985.83	448,275.00	-91,289.17	80%	0.00	356,985.83
Income-Expense	79,782.61	0.00	79,782.61			